



SAFE CLEAN WATER PROGRAM

Regional issues...

1

Improve Water Quality

2

Increase Local Water Supply

3

Enhance Communities

Capture
Clean
Conserve

...Regional solution





Collaboration

- ❖ Developed & implemented with diverse stakeholders
- ❖ Unique dedicated funding for multi-benefit stormwater projects
- ❖ Technical Assistance

Asset Management

- ❖ Funding for operation and maintenance
- ❖ Investments for long-term sustainability and resiliency
- ❖ Emphasis on Nature-Based Solutions

Community Engagement

- ❖ Community engagement throughout project stages
- ❖ Dedicated investments into Disadvantaged Communities
- ❖ Watershed Coordinators build inclusion and connect communities with resources

Good Stewardship of Public Funds

- ❖ Accountability
- ❖ Transparency
- ❖ Reporting & Auditing
- ❖ Comprehensive tax relief options

Education

- ❖ Public Education
- ❖ School Education
- ❖ Workforce Training
- ❖ Collaboration with other programs

Themes of Safe, Clean Water Program

Safe, Clean Water Program

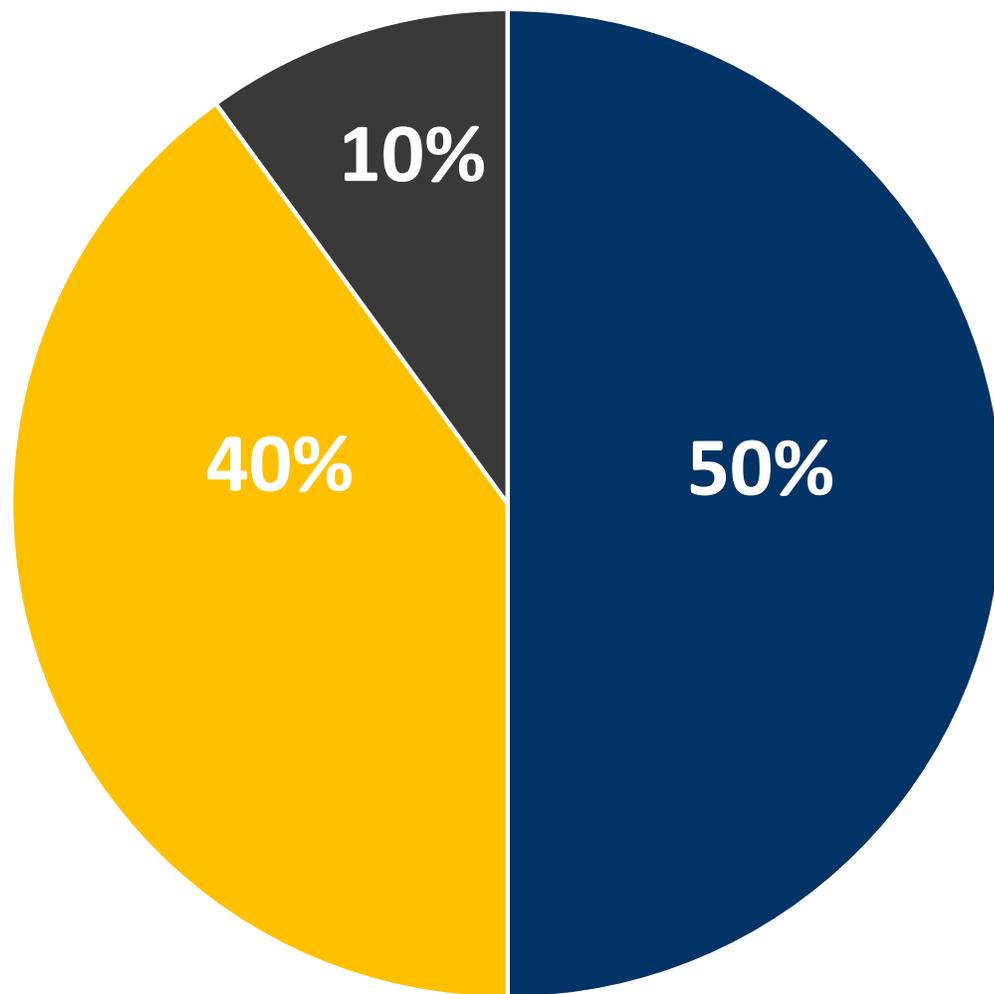
Parcel tax

- 2.5 cents per square foot of impermeable area
- \$285 million annual revenue
- Watershed-based projects
- Local & Regional Projects





Safe, Clean Water Program Fund Allocation



■ **Regional Program**
(50% = ~\$142.5M annually)

■ **Municipal Program**
(40% = ~\$114M annually)

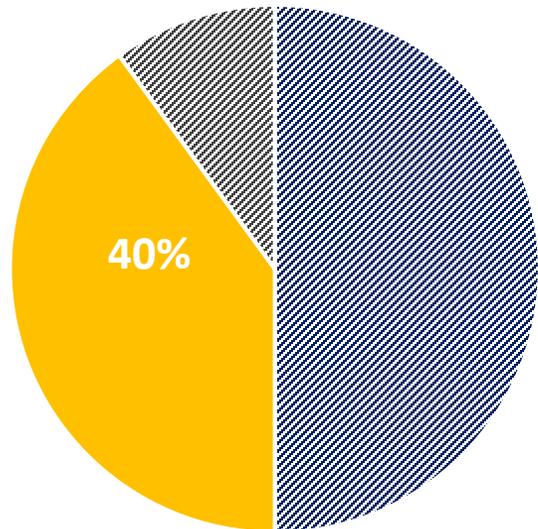
■ **FCD Program**
(10% = ~\$28.5M annually)

Total Program: Approx. \$285M annually)

* Before adjustments from exemptions, credits, reductions, and appeals



Municipal Program



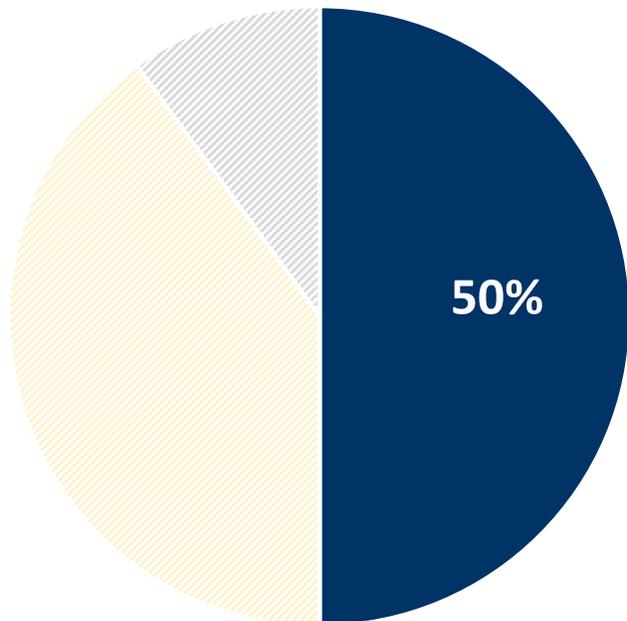
40% Program revenue

Provides local control to maximize flexibility to address local issues

Agoura Hills	\$0.34M	Hawaiian Gardens	\$0.13M	Pasadena	\$1.56M
Alhambra	\$0.86M	Hawthorne	\$0.79M	Pico Rivera	\$0.90M
Arcadia	\$1.02M	Hermosa Beach	\$0.16M	Pomona	\$1.89M
Artesia	\$0.21M	Hidden Hills	\$0.08M	Rancho Palos Verdes	\$0.69M
Azusa	\$0.62M	Huntington Park	\$0.43M	Redondo Beach	\$0.72M
Baldwin Park	\$0.72M	Industry	\$1.63M	Rolling Hills	\$0.11M
Bell	\$0.32M	Inglewood	\$1.02M	Rolling Hills Estates	\$0.18M
Bell Gardens	\$0.31M	Irwindale	\$0.44M	Rosemead	\$0.58M
Bellflower	\$0.82M	La Canada Flintridge	\$0.38M	San Dimas	\$0.60M
Beverly Hills	\$0.55M	La Habra Heights	\$0.17M	San Fernando	\$0.28M
Bradbury	\$0.05M	La Mirada	\$0.93M	San Gabriel	\$0.45M
Burbank	\$1.43M	La Puente	\$0.34M	San Marino	\$0.24M
Calabasas	\$0.40M	La Verne	\$0.57M	Santa Clarita	\$3.30M
Carson	\$2.57M	Lakewood	\$1.10M	Santa Fe Springs	\$1.46M
Cerritos	\$0.97M	Lawndale	\$0.23M	Santa Monica	\$0.81M
Claremont	\$0.59M	Lomita	\$0.23M	Sierra Madre	\$0.15M
Commerce	\$1.00M	Long Beach	\$4.66M	Signal Hill	\$0.29M
Compton	\$1.21M	Los Angeles	\$37.00M	South El Monte	\$0.45M
Covina	\$0.74M	Lynwood	\$0.58M	South Gate	\$1.00M
Cudahy	\$0.17M	Malibu	\$0.39M	South Pasadena	\$0.25M
Culver City	\$0.54M	Manhattan Beach	\$0.41M	Temple City	\$0.45M
Diamond Bar	\$0.88M	Maywood	\$0.18M	Torrance	\$2.39M
Downey	\$1.44M	Monrovia	\$0.53M	Unincorporated	\$11.40M
Duarte	\$0.25M	Montebello	\$0.94M	Vernon	\$0.94M
El Monte	\$1.08M	Monterey Park	\$0.74M	Walnut	\$0.50M
El Segundo	\$0.89M	Norwalk	\$1.09M	West Covina	\$1.37M
Gardena	\$0.83M	Palmdale	\$0.00M	West Hollywood	\$0.26M
Glendale	\$1.68M	Palos Verdes Estates	\$0.26M	Westlake Village	\$0.23M
Glendora	\$0.90M	Paramount	\$0.66M	Whittier	\$1.22M



Regional Program



50% Program revenue

Provides funding for Multi-Benefit Watershed-based Projects

WATERSHED AREA	ANNUAL RETURN
Central Santa Monica Bay	\$17.8 Million
Lower Los Angeles River	\$12.8 Million
Lower San Gabriel River	\$16.7 Million
North Santa Monica Bay	\$1.8 Million
Rio Hondo	\$11.5 Million
Santa Clara River	\$6.0 Million
South Santa Monica Bay	\$18.4 Million
Upper Los Angeles River	\$38.6 Million
Upper San Gabriel River	\$18.9 Million

Approximately \$38 million annually for Santa Monica Bay watersheds



Municipal Program

Responsibilities under the Municipal Program

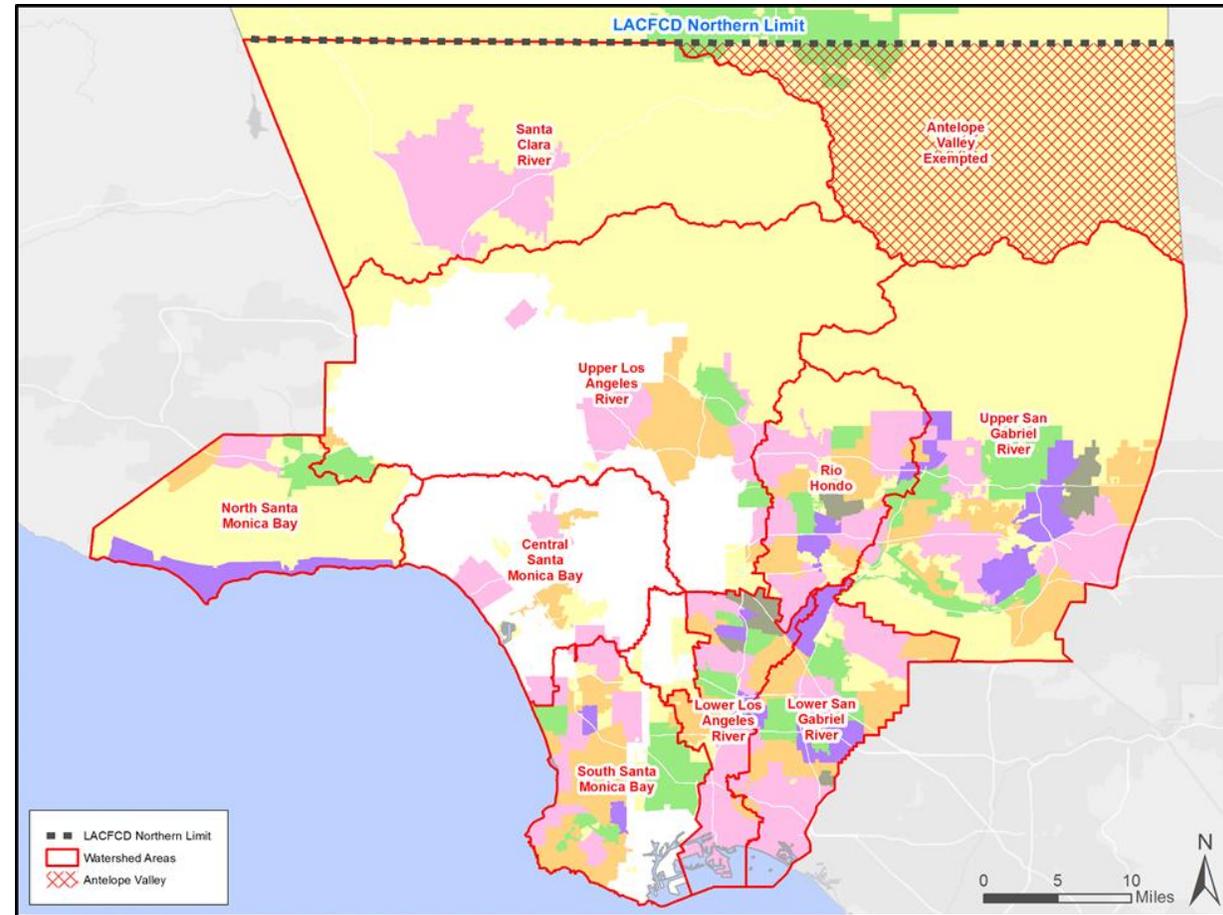
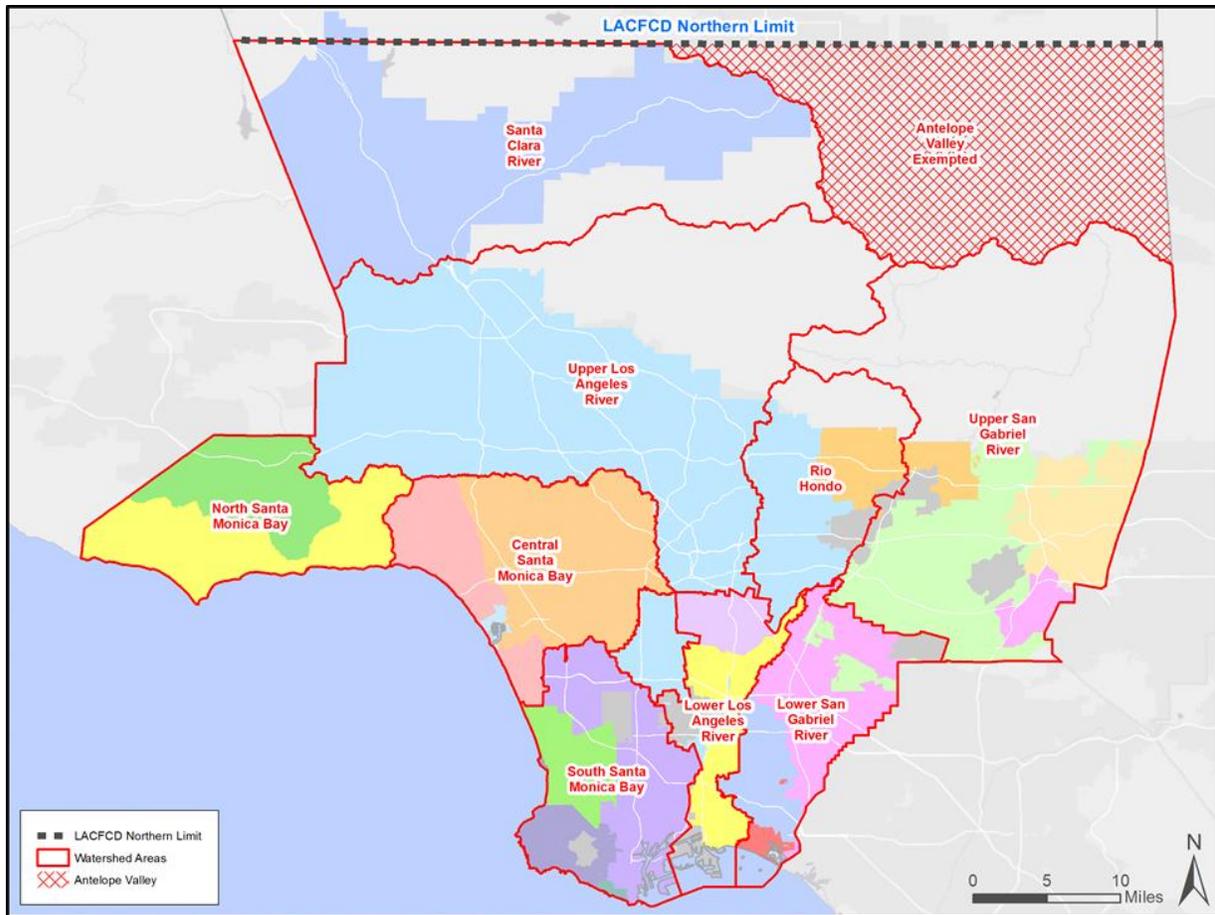
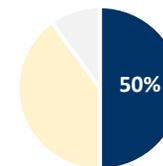
- As able, prioritize projects that assist in achieving compliance with the MS4 Permit.
- Prepare annual plan for how SCW Program funds will be used in the ensuing fiscal year.
- Annually prepare and share information containing up-to-date information on use of revenues
- Comply with all reporting and audit requirements
- Engage with Stakeholders in the planning process
- Comply with all Transfer Agreement requirements
- Prepare a vector minimization plan

Maintenance of Effort

- Up to 30% may be used to pay for costs and expenses incurred related to the continuation or maintenance of applicable Programs/Projects implemented prior to November 6, 2018.

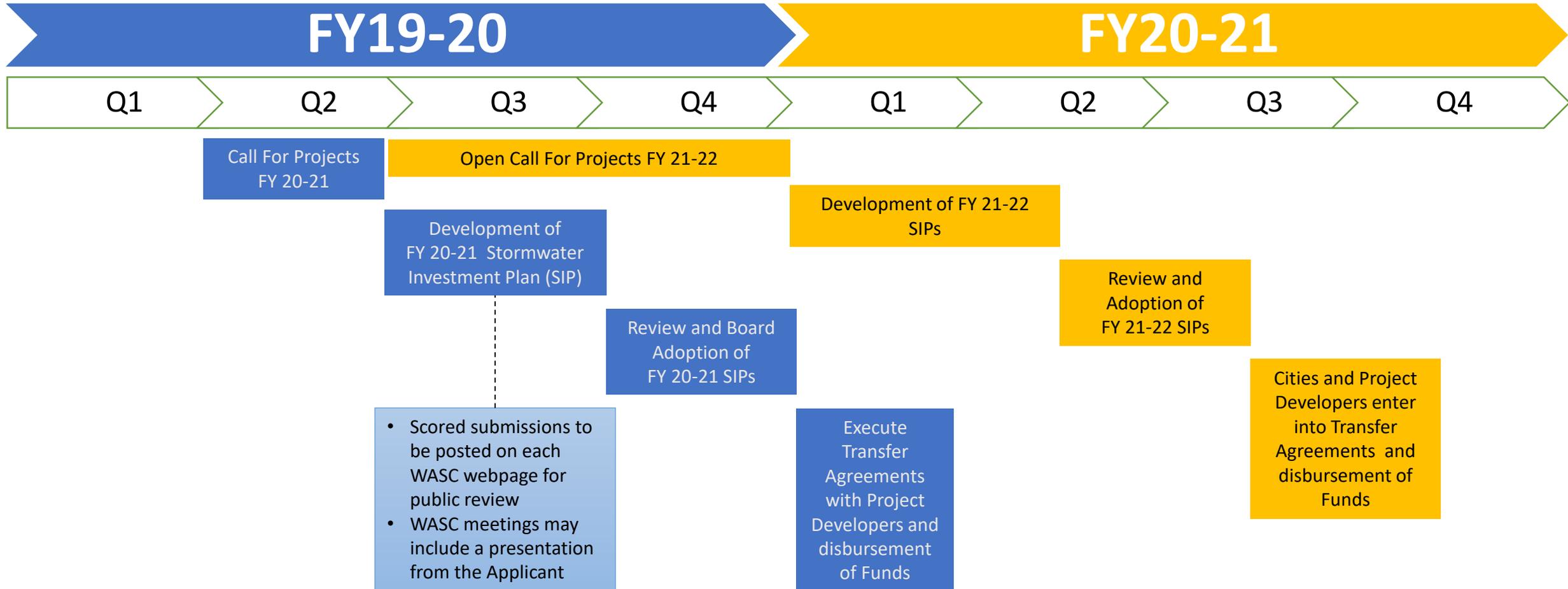


Regional Program-Boundaries of the Watershed Areas



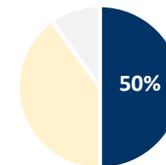


Call for Projects and Timeline





Infrastructure Program-Project Scoring Criteria

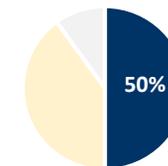


**All Regional Program Projects must meet the
Threshold Score of 60 points or more.**

Section	Score Range
A.1 Wet + Dry Weather Water Quality Benefits	50 points max
-OR-	
A.2 Dry Weather Only Water Quality Benefits	40 points max
B. Significant Water Supply Benefits	25 points max
C. Community Investments Benefits	10 points max
D. Nature-Based Solutions	15 points max
E. Leveraging Funds and Community Support	10 points max
TOTAL	110 points



Watershed Area Steering Committee



Watershed Area Steering Committees

- Nine Committees of 17 members
 - Board appointed 5-Agency members
 - Board appointed 5-Community stakeholders
 - Represent the largest municipalities and Self-selected cities: 7-Municipal members
- Staff support provided by the District

Next meetings:

North Santa Monica Bay

Thursday, December 12, 2019; 10:00-12:00 pm
Las Virgenes Municipal Water District
4232 Las Virgenes Rd. Calabasas, CA 91302

South Santa Monica Bay

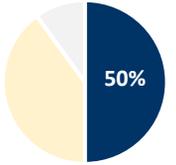
Wednesday, December 18, 2019
City of Torrance, Public Works Training Room
20500 Madrona Ave, Torrance, CA 90503

Central Santa Monica Bay

TBD



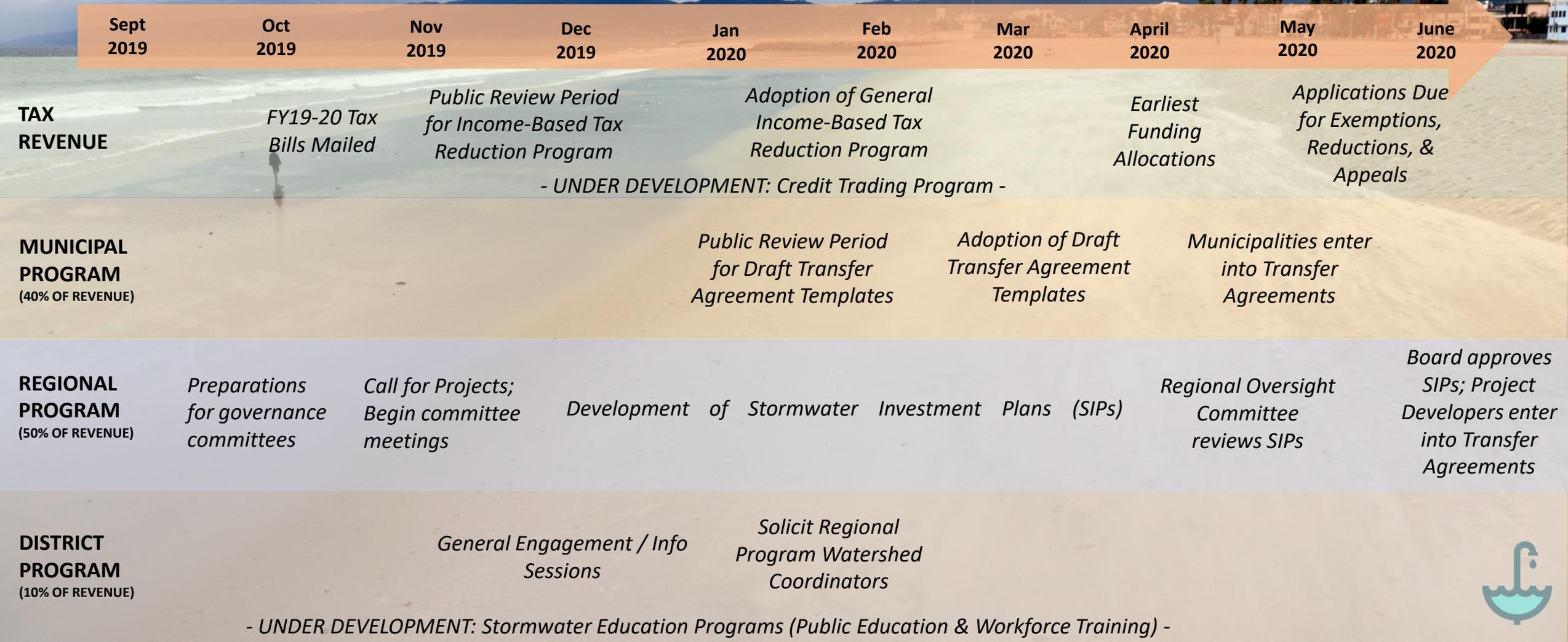
Potential SMBRC Involvement



- 1) Engage with municipalities re: local return expenditures**
- 2) Apply for Regional funding**
- 3) Participate in Watershed Area Steering Committees**
 - a) Review the publicly available submissions to the Call For Projects and provide input to each WASC for consideration.
 - b) Actively attend meetings
- 4) Engage Watershed Coordinator(s) [once in place] and communities to help connect technical resources and explore concepts/opportunities**



Implementation Timeline



- UNDER DEVELOPMENT: Stormwater Education Programs (Public Education & Workforce Training) -



Contact Us



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